# 2023-2024 INPACT REPORT

We are all in this together...Under One Roof



Five years ago, we set out to do something different. To not only return professional hockey to our region but to have a positive and lasting impact in our community. Now with three seasons under our belt, we're well on our way...

At One Roof Foundation, we believe that the well-being of every person is tied to the well-being of every other person, and that issues such as homelessness, climate change, and inequitable access to opportunity are not someone else's problems but our collective responsibility to solve. We believe that by coming together and taking care of each other and our planet, we can create a bright future where all young people can thrive. We also believe in the visionary words of Nelson Mandela: "Sport has the power to change the world...the power to inspire...the power to unite people in a way that little else does."

Thanks to the generous support this past season from our individual and corporate donors, Kraken ownership, public sector leaders, fans, and community partners, One Roof Foundation turned our beliefs into action and impact across our three key pillars: increasing access to play; ending youth homelessness; and advancing environmental justice.

We have grown the game we love by creating access to on ice programming for hundreds of kids through financial assistance, and brought hockey and play to nontraditional hockey communities with sport courts and equipment. We have distributed over 1,000 tickets to nonprofits to attend Kraken games and donated \$1.3M to local nonprofits through the Kraken Unity Fund. Since our inception, we have raised over \$4 million for local nonprofits working to end youth homelessness, and we have invested in and elevated the voices of neighborhoods burdened by polluted air and water. I am proud that One Roof Foundation has worked in and with our communities to bring about positive change, inspire, and unite.

Thank you for making a difference. We look forward to seeing you next season!

With gratitude,

ME ROO

Mari Horita Executive Director



# **BOARD OF DIRECTORS**



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Seattle Kraken Investor, Community Volunteer



Mitch Garber C.M. Seattle Kraken Investor, Executive Committee Member



#### Kaan Yalkin

Partnerships & Engagement Lead, The Climate Pledge at Amazon

# **ABOUT US**

#### Vision

We envision a more equitable society and a healthy planet where all people can realize a brighter future.

#### Mission

We advance equity and sustainability by increasing opportunities to thrive for our most vulnerable young people and communities.

#### **Core Beliefs**

The well-being of one individual is connected to the well-being of every other individual; that homelessness, climate change, and inequity of opportunity don't affect only certain communities, but all of us.

The health of humanity is inextricably tied to the health of our planet.

We are all in this together, under One Roof.

#### 2023-2024 SEASON

30+ EVENTS ACROSS VARIOUS INITATIVES

#### 200+ COMMUNITY PARTNERS

\$2.5m + INVESTED IN NONPROFITS



### **IMPACT PILLARS** THE PROBLEMS WE SEEK TO SOLVE:



### Access to Play

Children in under-resourced neighborhoods have fewer opportunities to play sports and benefit from teamwork, collaboration, resilience, and improved mental health.



### Youth Homelessness

2,000 Seattle Public School Students are currently experiencing homelessness.



### **Environmental Justice**

Youth in Seattle's Duwamish Valley are 3x more likely to be hospitalized with asthma than in other Seattle neighborhoods.

#### **FINANCIAL ASSISTANCE**

One Roof Foundation strives to remove financial barriers to hockey by providing financial assistance and scholarships for Learn to Skate, Learn to Play and youth hockey programs at Kraken Community Iceplex. This past season, One Roof Foundation provided funding for:

# 468 TOTAL YOUTH



52% IDENTIFIED AS FEMALE



One Roof Foundation aims to ensure all children can participate in sports by funding multisport courts, donating equipment, and providing financial assistance for on-ice programming.

#### **REFUGEE WOMEN'S ALLIANCE LEARN TO SKATE**

At the heart of our partnership with <u>Refugee Women's Alliance</u> (ReWA), lies a powerful vision: to create a level playing field in the world of ice skating and hockey. By partnering with ReWA, we're bridging gaps and forging pathways to a brighter, more inclusive future. For 32 exciting weeks each year, we sponsor 80 preschoolers from ReWA Early Learning Centers and their introduction to ice sports.



#### **KRAKEN COMMUNITY ICEPLEX FIELD TRIPS**

One Roof Foundation supported Title-1 schools and nonprofit organizations by funding field trips to Kraken Community Iceplex for ice skating. The goal was to offer students, teachers, and chaperones a unique and unforgettable introduction to ice sports.



# **5,700+** Students

### \$86,550 Total Invested

#### Title-1 schools and nonprofits visited Kraken Community Iceplex

After School All-Stars Bailey Gatzert Elementary Bellevue Parks & Rec Big Brothers Big Sisters of Puget Sound Boys & Girls Clubs of King County Cancer Pathways Cham Refugees Community Children's Home Society of Washington Choose 180 Community Passageways Cultures United Denise Louie Education Center Echo Lake Elementary Girls on the Run Puget Sound Graham Hill Elementary Hazel Wolf K-8 Hilltop Elementary Ingraham High School Soccer James Baldwin Elementary Jane Addams Middle School Meridian Park PTSA

MLK Jr. Elementary Northgate Community Center Olympic Hills Elementary Olympic View Elementary Outdoors for All Foundation Rainier Prep Rainier View Elementary Refugee Women's Alliance Native Youth RISE Above Robert Eagle Middle School Scriber Lake High School Skykomish School South Shore PK-8 Southwest Youth & Family Services St. Therese Catholic Academy Thurgood Marshall Elementary Family First Community Center West Seattle Elementary White Center Heights Elementary YMCA of Greater Seattle

#### BALL HOCKEY DONATIONS



Ball Hockey kits donated to Title-1 Schools across the Puget Sound this season

Ball hockey is a great way to share the sport we love without needing ice time or expensive gear. By donating the necessary equipment and introducing our curriculum, developed with Virginia Mason Franciscan Health, schools can incorporate ball hockey into their regular physical education classes or start their own extracurricular programs around hockey without having to leave the gym. To date, One Roof Foundation has donated **194 kits** to Title-1 schools and nonprofits since 2021.



#### **Federal Way Public Schools**

**Adelaide Elementary Brigadoon Elementary Camelot Elementary Enterprise Elementary Green Gables Elementary** Lake Dolloff Elementary Lake Grove Elementary Lakeland Elementary Mark Twain Elementary **Meredith Hill Elementary Mirror Lake Elementary** Nautilus K-8

**Olympic View Elementary** Panther Lake Elementary **Rainier View Elementary** Sherwood Forest Elementary Silver Lake Elementary Star Lake Elementary Sunnycrest Elementary **Twin Lakes Elementary** Valhalla Elementary Wildwood Elementary Woodmont K-8



#### **Auburn Public Schools**

Alpac Elementary

Arthur Jacobsen Elementary **Bowman Creek Elementary Chinook Elementary Dick Scobee Elementary** Evergreen Heights Elementary Cascade Middle School **Gildo Rey Elementary** Hazelwood Elementary Ilalko Elementarv Lake View Elementary

Lea Hill Elementary **Pioneer Elementary Terminal Park Elementary** Washington Elementary Willow Crest Elementary Mt. Baker Middle School **Olympic Middle School Rainier Middle School** 

#### **Edmonds Public Schools**

**Beverly Elementary Cedar Valley Elementary Cedar Way Elementary Chase Lake Elementary College Place Elementary** Hazelwood Elementary Lynndale Elementary Lynnwood Elementary Madrona K-8 Martha Lake Elementary Meadowdale Elementary Mountlake Terrace Elementary Sherwood Elementary

#### KCPEC SPORTS SAMPLING CAMP



In partnership with King County Play Equity Coalition (KCPEC) and the Seattle professional sports teams, we led a free, week-long camp at King County's Skyway Park teaching various sports to kids.

#### AFTER SCHOOL BALL HOCKEY



A group of 50 students from neighboring Title-1 school James Baldwin Elementary participated in a 16-week program that included after-school ball hockey and skating lessons at Kraken Community Iceplex. Engaging in physical activity, such as afterschool ball hockey and ice skating, is essential for promoting not just physical wellbeing but also mental health.

#### LETS PLAY BY SYMETRA



LETS PLAY Celebration event was held at Climate Pledge Arena, allowing all 60 kids+ from Renton Park Elementary to skate on the ice with Buoy! They also had the opportunity to visit the Kraken locker room, Storm locker room, Climate Pledge Living Wall and Symetra Club.

#### CONCORD PUMA PLAYFIELD



One Roof Foundation celebrated Earth Day at Concord International Elementary School in Seattle's South Park neighborhood alongside other Seattle professional sports teams. The event featured a mascot assembly and sports sampling activities to commemorate the unveiling of the new Concord Puma Playfield, for which One Roof Foundation contributed a donation of \$30,000.

### ACCESS TO PLAY: WINTER CLASSIC VERLO PLAYFIELD SPORT COURT



We hosted a groundbreaking ceremony during Winter Classic Weekend, in partnership with the NHL, Metro Parks Tacoma, and Virginia Mason Franciscan Health.

A new sport court, artwork, and ball hockey programming will impact youth in Eastside Tacoma and ensure more youth have the resources and opportunities to access hockey and develop an active lifestyle.



\$225,000 Invested in Metro Parks Tacoma Verlo Playfield Sport Court





#### **T-MOBILE PARK FIELD TRIPS**



#### **Participating Schools:**

- Bailey Gatzert Elementary School
- First Creek Middle School
- Hilltop Elementary School
- Olympic View Elementary School
- James Baldwin Elementary School
- Native Youth Rise Above
- Refugee Women's Alliance

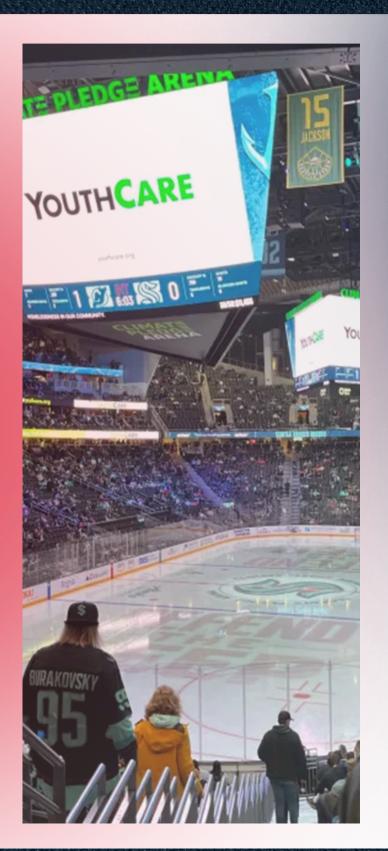






### YOUTH HOMELESSNESS

One Roof Foundation has forged a holistic and long-term partnership with YouthCare and has helped raised over \$4M to date for YouthCare and other nonprofits fighting to end youth homelessness.



On December 7th, One Roof Foundation and the Seattle Kraken celebrated our annual YouthCare game night at Climate Pledge Arena.

### 100+

YouthCare staff members, volunteers and clients in attendance

\$50,000+

Raised in support of YouthCare

#### "It was an evening to remember.

The support from the Kraken team, One Roof Foundation, staff, clients, and the audience was palpable. We are thrilled to continue our partnership with the Kraken and are inspired by the way they continue to show up for our youth!"

- YouthCare Staff

# **ENVIRONMENTAL JUSTICE**

One Roof Foundation supports and elevates the voices of communities disproportionately impacted by climate change by providing learning opportunities for youth, investing in capital projects, supporting families displaced by flooding, funding events and capacity building programs, and conducting neighborhood cleanups.



### 600+ POUNDS

of garbage collected by One Roof Foundation and Seattle Kraken staff at a clean-up with the Duwamish River Community Coalition in Seattle's South Park neighborhood.

### EXTERNSHIP

One Roof Foundation launched its Environmental Justice Externship in partnership with private and public sector employers. Outstanding high school students from communities highly impacted by environmental harm were selected to partake in the program.



One Roof Foundation hosted the Duwamish Valley Youth Corps on the Adventuress, the Sound Experience's vessel, to lead the Seattle Yacht Club's Boating Opening Day.



### \$1.3M DONATED

across 41 nonprofits



The Seattle Kraken, One Roof Foundation, and Starbucks created the Kraken Unity Fund and Heroes of the Deep to honor, at every Kraken home game, an inspiring individual who is transforming lives, bettering society, and uplifting and uniting our community.

Thanks to funding from Samantha Holloway, David Bonderman, and our ownership group, One Roof Foundation donated \$32,000 to a local nonprofit in each hero's honor.









# 2023-24 SEASON

- Mary Ellen Stone, <u>King County Sexual Assault</u> <u>Resource Center</u>
- Brian Wallach, <u>Lam ALS</u>
- Sidney Culbert & Kaela Chow, <u>Athletes for Kids</u>
- Nate McMillan, <u>Nate McMillan Foundation</u>
- Miriam Lara, <u>Rainier Athletes</u>
- Andrew Carpenter, <u>Blue Star Families</u>
- Captain Dan Krehbiel, Maritime High School
- Paul Wallace, <u>Virginia Mason Franciscan Health</u>
  <u>Foundation</u>
- Wing Luke Staff, Wing Luke
- Food Lifeline Delivery Drivers, Food Lifeline
- Val Thomas-Matson, Look, Listen + Learn TV
- Linzy Burton, <u>YouthCare</u>
- Dr. Ada McDaniel, Mother Nation
- Kathryn Whitehill, <u>Lake City Partners</u>
- Bob Davidson, Seattle Aquarium
- Eddie and Jill Vedder, EBRP
- Johnny Ohta, <u>Ryther</u>
- Sam Martin, Mockingbird Society
- Jackson Boboth, <u>Make a Wish</u>
- Karly Lee, Venesa Swan and Cobie Sparks-Howard, <u>Wellspring Family Services</u>
- Maryln Kraft, <u>American Cancer Society</u>
- Rich Brown, <u>Bike Works</u>
- John Gladney, <u>Playworks</u>
- Galia Zaldivar, <u>King County Play Equity Coalition</u>.

- <u>The Seattle Chinese Community Girls Drill</u>
  <u>Team</u>
- Willard Brown, <u>Delridge Neighborhoods</u>
  <u>Development Association</u>
- Josh Cupps, Seattle Sled Hockey
- Michelle Merriweather, <u>Urban League of</u>
  <u>Metropolitan Seattle</u>
- Esther Min, <u>Center for Environmental</u>
  <u>Health Equity</u>
- Corinne McKisson, <u>Compass Housing</u> <u>Alliance</u>
- Spirit Miska, Skate Like a Girl
- Denise Overton Lewis, <u>Boys and Girls Club</u>
  <u>of King County</u>
- Mike and Ashley McCready, <u>Washington</u>
  <u>Innocence Project</u>
- Jordan Remington, <u>Friends of Waterfront</u> <u>Park</u>
- Nikki Gane-Butler, Dignity for Divas
- Kelly Campbell, <u>Special Olympics</u>
  <u>Washington</u>
- Doug Baldwin, Michael Bennett and Cliff Avril, <u>Champions of Change</u>
- De Aunte Damper, Lavender Rights Project
- Bryce Hanson, <u>Backpack Brigade</u>
- Andrew Stout, <u>Stewardship Partners</u>
- 50/50 Raffle Sellers, <u>One Roof Foundation</u> <u>Hockey Access Programs</u>

### MEMORIAL STADIUM: A WORLD CLASS COMMUNITY STADIUM WHERE STUDENTS FIND OPPORTUNITY



We are proud to be part of the new Memorial Stadium at Seattle Center, a project that embodies One Roof Foundation's values and commitment to ensuring access to play.

In collaboration with the Seattle Kraken and Climate Pledge Arena, our leadership is spearheading a unique partnership to deliver a transformational project for our region and our young people. As a consortium, we have entered a partnership with Seattle Public Schools and the City of Seattle to reimagine and rebuild Memorial Stadium to create a world-class venue that serves as a beacon of hope and inspiration for the next generation of students.

Opened in 1947 and dedicated to the memory of the 762 students who lost their lives in World War II, Memorial Stadium has seen tens of thousands of student-athletes perform beneath the shadow of the Space Needle. Families have watched their loved ones graduate from high school under its bright lights; taking their first steps to achieving their dreams. However, years of decline created a stadium not fit for purpose and a persistent challenge.

We pride ourselves on innovative thinking, and tackling challenges with vision, passion, courage and a deep commitment to our community. This drive led us to take on this once in a lifetime project.

The new Memorial Stadium will be a 6,500-seat symbol of unity, operated by our consortium at no cost, for the benefit of young people across our region. It will be where students play the sports they love, where Friday night lights shine brightly and where students learn new skills in technology, broadcast, and sports management. It will create a living testament to a shared commitment to equitable access to sport, play and opportunity for all our youth.

The stadium will be integrated into Seattle Center as it undergoes a remarkable renaissance, enhancing one of our city's greatest assets with community use and events. We are poised to deliver a life-changing centerpiece of the Seattle Center campus, unlocking new possibilities for our students and our community to thrive together.

To learn more visit: www.seattlecenter.com/memorial-stadium

# TIDE POOL

#### PRESENTED BY

To increase access to the Seattle Kraken gameday experience and thank the local non nonprofit and community organizations committed to improving lives here in the PNW, One Roof Foundation created Tide Pool. Tide Pool provides complimentary tickets to Kraken home games throughout the season.



### TIDE POOL GROUPS

- AGE UP
- Academy of Interactive Entertainment
- **After-School All-Stars**
- ArtsFund
- Associated Rec Council Seattle Parks & Rec •
- **Bellevue** LifeSpring
- **Big Brothers Big Sisters Puget Sound**
- **Bike Works** •
- **Black Girl Hockey Club** 0
- **Boys & Girls Club Everett** •
- Boys & Girls Club of King County
- **Burke Museum**
- **CHOOSE 180**
- **Cascade Public Media**
- **Chief Seattle Club**
- **Classical King**
- Communities in Schools of Tacoma •
- **Community Passageways** •
- Community for Youth
- **Conservation International**
- **Cornish College of Arts**
- **Cultures United** •
  - **Denise Louie Education Center**
- Densho
- **Duwamish River Community Coalition** •
- ECOSS 0

EarthGen

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- FareStart
- **Financial Beginnings Washington**
- **Food Lifeline**
- Friends of the Children Seattle
- Front and Centered
- GSBA
- **Gifts of Hope**
- **Girl Scouts Western WA** •
- Girls on the Run Puget Sound •
- Habitat for Humanity Seattle- King & Kittitas •
- Habitat for Humanity in Whatcom County •
- Jubilee Women's Center C
- KEXP C
- King County Play Equity Coalition
- Lushootseed Research
- Mary's Place Seattle Bellweather Housing •
- Museum of Pop Culture (MoPOP) •
- NAAM
- NAMI Washington •
- Na ah Illahee Fund
- Native Action Network •
- North Helpline •
- Northwest Indian College •
- **One Love Foundation** •
- PE Teachers from Seattle, Tacoma & Renton •
- Path With Art 0

- Playworks Education Energized
- Plymouth Housing n
  - **Potlach Fund** P
  - **Pottery Northwest**
  - **Project Girl Mentoring Program**
  - **ROOTS Young Adult Shelter**
  - **Rainier Athletes**
  - Rainier Prep
  - Rainier Valley Food Bank
  - Rainier Vista Boys & Girls Club
  - ReWA 0
  - **Rise Above** 0
  - SCIDoda
- SIFF ō
- School's Out Washington
- Seattle Aquarium Seattle Children's Museum C
- Seattle Children's Theatre 0
- Seattle Indian Health Board
- Seattle Opera
- Seattle Pride
- Seattle Pride Hockey Association
- Seattle Rep
- Seattle's Union Gospel Mission C
- Skate Like a Girl 0
- **Skyway Coalition** O
- Southeast Seattle Education Coalition

- Teentix
- The 5th Avenue Theatre
- **The Eggrolls**
- The Nature Conservancy-WA
- Treehouse
- UNCE
- United Indians of All Tribes Foundation
- United Way of King County
- Uplift Northwest
- Upower
- **Urban Artworks**
- **Urban Family**
- Urban League
- Ventures
- WWIN Wing Luke Museum

You Grow Girl

YouthCare

Woodland Park Zoo

YMCA of Greater Seattle

YWCA Seattle King Snohomish

Young Women Empowered

# **THANK YOU!**

Our impact is made possible thanks to the generous support of our fans, investors, partners, volunteers, and friends. From making a direct donation, to buying a 50/50 raffle ticket or mystery puck, to participating in our Anchor Auction, to purchasing Kraken Common Thread merchandise, to attending the Tidal Shift Gala, we are grateful for the many ways you help One Roof Foundation advance our vision of a more equitable society and healthy planet where all people can realize a brighter future.

We look forward to seeing you next season!









To learn more about how you can support One Roof Foundation please visit <u>onerooffoundation.org</u>

### **CORPORATE AND COMMUNITY PARTNERS**









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